

QEDA Consulting

17-Dec-18

| PERSONNEL | Hourly Rate \$ | Task 1 | |
|------------------------|---------------------------|--|-----------------------------|
| | | WRLCM Model Runs Hrs/Csts\$ | TOTAL Hrs/Csts\$ |
| Doug Jackson | \$135.00 | 80 | 80 |
| Programmer | | \$10,800.00 | \$10,800.00 |
| Noble Hendrix | \$175.00 | 120 | 120 |
| Quantitative Ecologist | | \$21,000.00 | \$21,000.00 |
| Total Labor Hours | | 200 | 200.0 |
| Total Labor Costs \$ | | \$31,800.00 | \$31,800.00 |

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| ITEM | Task 1 | |
|---|-----------------------------|--------------------|
| | WRLCM Model Runs | TOTAL |
| Expenses: Travel, Misc, Supplies, Subsistence: | | |
| Airfare@ 300 RT SEA SMF | \$0.00 | \$0.00 |
| Ground Transportation | \$0.00 | \$0.00 |
| Field Supplies (_____) | \$0.00 | \$0.00 |
| Subsistence | \$0.00 | \$0.00 |
| Lodging (City) | \$0.00 | \$0.00 |
| Communications (Webex) | \$20.00 | \$20.00 |
| Courier/Shipping (UPS,FedEx) | \$0.00 | \$0.00 |
| Miscellaneous Expenses (Amazon Web) | \$1,100.00 | \$1,100.00 |
| Subtotal Expenses \$ | \$1,120.00 | \$1,120.00 |
| Equipment (Field and Office): | | |
| Copies, b&w (8 1/2 x 11) @ \$.10/page | \$5.00 | \$5.00 |
| Copies, b&w (11x17) @ \$.20/page | \$0.00 | \$0.00 |
| Copies, color (8 1/2x11) @ \$1/page | \$0.00 | \$0.00 |
| Copies, color (11x17) @ \$1.50/page | \$0.00 | \$0.00 |
| Collating/Binding/Supplies @ \$1.50/set | \$0.00 | \$0.00 |
| Subtotal Equipment | \$5.00 | \$5.00 |
| PROJECT TOTALS: | | |
| Total ODCs \$ | \$1,125.00 | \$1,125.00 |
| Total Labor Costs \$ | \$31,800.00 | \$31,800.00 |
| TOTAL COSTS \$ | \$32,925.00 | \$32,925.00 |